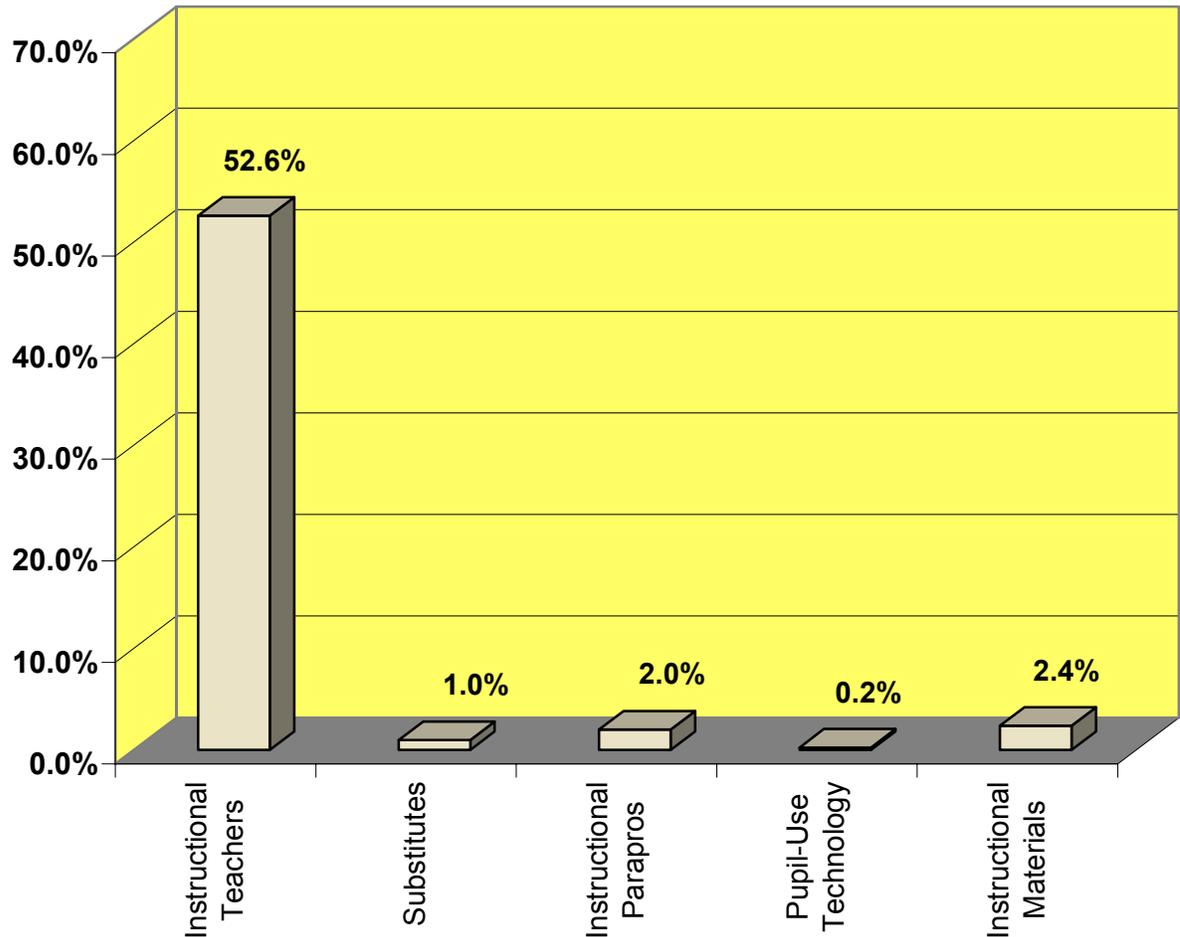


Scituate School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,780	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$10,599,509	\$5,955	52.6%
Substitutes	\$198,703	\$112	1.0%
Instructional Paraprofessionals	\$407,473	\$229	2.0%
Pupil-Use Technology	\$49,110	\$28	0.2%
Instructional Materials & Trips	\$483,693	\$272	2.4%
Instruction Expenditures	\$11,738,488	\$6,595	58.3%
Total District Expenditures	\$20,147,026	\$11,319	100.0%